Refer to: MB:JF MO WA 0197.90.R2 May 10, 2002

Dana Katherine Martin, Director Department of Social Services Broadway State Office Building PO Box 1527 Jefferson City, Missouri 65102

Dear Ms. Martin:

I am pleased to inform you that your request to renew the Missouri Medicaid home and community-based service (HCBS) waiver that serves the AIDS populations meeting the criteria of the HCBS program, control number 0197.90.R2, who would otherwise require care in a Nursing Facility, is approved.

This renewal does not make any changes in services or the manner in which the services are to be provided. You are adjusting the number of slots for waiver years one (year 14) through five (year 18) of the new renewal. During the first year of the waiver renewal (year 14) the State is proposing available slots at 150 effective July 1, 2002. Available waiver slots will remain constant at 150 for waiver years 15 through 18.

Your request to reduce the number of slots at the beginning of the renewal period is not material to any ongoing legal proceeding, investigation, finding, settlement, or similar circumstance. The State assures that the reduction in the number of potential participants will not create an adverse impact on current participants who will continue to have access to the same overall services existing prior to the renewal.

The costs shown in Factors G, G prime, D & D prime support the cost effectiveness of this waiver.

This waiver continues to provide Personal Care Assistance, Private Duty Nursing, Attendant Care and Special Medical Equipment, including underpads, diapers and gloves.

We conclude that the information provided in the renewal request and in any additional clarifications supplied conforms to the requirements of the statute and regulations. Therefore, I approve the request for a renewal of the waiver effective July 1, 2002.

The following estimates of utilization and cost of waiver services for years one through five are approved:

	<u>C</u> <u>x</u>	<u>D</u>	<u>Total</u>
Year 1 (07/01/02-06/30/03)	150	17,752	2,662,799
Year 2 (07/01/03-06/30/04)	150	18,281	2,742.124
Year 3 (07/01/04-06/30/05)	150	18,833	2,824,951
Year 4 (07/01/05-06/30/06)	150	19,398	2,909,746
Year 5 (07/01/06-06/30/07)	150	19,979	2,996,874

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If you should have any questions, please contact Judith Flynn at (816) 426-3406.

Sincerely,

Richard Brummel Acting Regional Administrator

cc: Greg Vadner
Debbie Shockley
Judith Flynn
bcc:

HCBS Waiver Team Mary Jean Duckett Vicky Wallace Luce

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